MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of University of Iowa Capital Improvement Business Transactions for

Period of February 12, 2003, Through March 11, 2003

Date: March 31, 2003

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the University of Iowa.

Executive Summary:

Requested Approvals

Project descriptions and budgets and architect/engineer agreements:

<u>Health Sciences Campus—Upgrade Purified Water Supply System</u> project (\$2,348,000) and engineering agreement with Howard R. Green, Cedar Rapids, Iowa (\$180,750) for the upgrade of the deionized feed water system that serves several Health Sciences Campus facilities, and the water purification and distribution system that serves a portion of the Pharmacy Building (see page 3).

Finkbine Commuter Parking Lot Construct Access Drive project (\$1,881,000) and engineering agreement with Shive-Hattery, lowa City, Iowa (\$113,228) for construction of a new access drive to serve the parking lot (see page 4).

<u>Pentacrest—Install Primary/Secondary Electric Ductbank</u> project (\$1,181,000) and engineering agreement with Shive-Hattery, lowa City, lowa (\$102,996) for the upgrade of the electrical service to the Pentacrest buildings (see page 6).

<u>University Parking System—Lot 43 Improvements—Phase 2</u> project (\$847,000) and engineering agreement with Shoemaker and Haaland, Coralville, Iowa (\$100,850) for the reconstruction of a portion of Parking Lot 43 to increase its capacity (see page 7).

<u>Pentacrest—Reconstruct Steam Tunnel</u> project (\$787,000) and engineering agreement with Shive-Hattery, Iowa City, Iowa (\$71,872) for improvements to portions of the Pentacrest steam tunnel (see page 8).

engineering agreement with Shive-Hattery, Iowa City, Iowa (\$58,221) for repairs and maintenance to six campus parking ramps (see page 9).

Project descriptions and budgets:

<u>University Hospitals and Clinics Roofing Replacement—Pappajohn Pavilion Roof Levels 107 and 110</u> project (\$594,000) which would replace deteriorated roofing materials on two levels of the Pappajohn Pavilion roof (see page 10).

<u>Museum of Art—Upgrade Fire Protection</u> project (\$487,000) which would improve the fire protection system for the Museum of Art building (see page 11).

Architectural/engineering agreements with:

Brooks Borg Skiles, Des Moines, Iowa (\$649,000) for the **Chemistry Building Renovation** project (see page 12).

Herbert Lewis Kruse Blunck, Des Moines, Iowa (\$377,367) for the **102 Church Street Improvements** project (see page 13).

West Plains Engineering, Cedar Rapids, Iowa (\$54,000) for the **Museum of Art—Renovation of Former Alumni Center into Gallery Space** project (see page 14).

HDR Architecture, Clive, Iowa (\$40,000) for the <u>University Hospitals</u> and <u>Clinics—Positron Emission Tomography (PET) Imaging</u> <u>Center Expansion</u> project (see page 15).

Selection of OPN Architects, Cedar Rapids, Iowa, to provide design services for the <u>lowa Memorial Union Renovation</u> project (see page 17).

Background and Analysis:

Health Sciences Campus—Upgrade Purified Water Supply System

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Engineering Agreement—Schematic Design Services (Howard R. Green, Cedar Rapids, IA)	\$ 64,270	Sept. 2002	Ratified*
Project Description and Total Budget Engineering Agreement—Design Development through Construction	2,348,000	April 2003	Requested
(Howard R. Green, Cedar Rapids, IA)	180,750	April 2003	Requested

^{*} Approved by Executive Director in accordance with Board procedures.

Background

The University wishes to upgrade the deionized feed water system in the Medical Research Center and the water purification system that serves a portion of the Pharmacy Building.

The age, condition and unreliability of the systems make the upgrades necessary to ensure the continued operation of the systems, which serve the research initiatives on the Health Sciences Campus.

Project Scope

The project would consist of two components:

- Upgrade of the deionized feed water system in the Medical Research Center, which serves the laboratory areas in the Medical Laboratories Building, Bowen Science Building, Medical Research Center, and Pharmacy Building.
- Upgrade of the water purification and distribution system that serves the drug manufacturing area of the Pharmacy Building.

Design Services

The agreement with Howard R. Green would provide design development through construction phase design services for a fee of \$180,750, including reimbursables.

Funding Future Sale of Utility System Revenue

Project Budget

Construction Design, Inspection and Administration	\$ 1,809,200
Consultants Design and Construction Services Contingency	257,755 100,980 180,065
TOTAL	\$ 2,348,000

Finkbine Commuter Parking Lot Construct Access Drive

Project Summary

		<u>Amount</u>	<u>Date</u>	Board Action
Permission to Prod			Jan. 2003	Approved
	Authorization to Approve mand Schematic Design		Jan. 2003	Approved
Engineer Selection (Shive-Hattery,	n/Schematic Design Agreement	\$ 59,972	April 2003	Ratification*
	n and Total Budget	1,881,000	April 2003 April 2003	Requested
	ement—Design Development	.,00.,000	p	
	uction (Shive-Hattery, Iowa City, IA)	113,228	April 2003	Requested
* Approved by Execut	tive Director as Authorized by Board			
Background	The University wishes to construct congestion at the entrance to the Fi on the far west campus.			
Project Scope	This project would construct a new Lot south to Melrose Avenue. (A proposed access drive is included a	A map indicati	ng the locati	
	The new drive would improve accest the south and west, and reduce transcess road located on the east side	affic congestion		

The project would also reconstruct the Finkbine Golf Course parking lot

The new drive would also provide an alternate means of egress when the Hawkins Drive access road is blocked by train traffic.

located immediately north of Melrose Avenue, construct a golf cart pass-thru culvert to the cart storage building and a new gazebo, and provide lighting and landscaping.

In addition, the project would construct a bicycle trail parallel to the new roadway.

Design Services

The agreement with Shive-Hattery would provide design development through construction phase design services for a fee of \$113,228, including reimbursables.

Funding

University Parking System Improvement and Replacement Funds, Institutional Roads Funds, and/or Income from Treasurer's Temporary Investments.

Project Budget

Construction	\$ 1,521,000
Design, Inspection and Administration Consultants	100 200
Design and Construction Services	180,200 35,500
Contingency	<u>144,300</u>
TOTAL	<u>\$ 1,881,000</u>

Pentacrest—Install Primary/Secondary Electric Ductbank

	_	Amount	<u>Date</u>	Board Action
Project Description and Total Budget		\$ 1,181,000	April 2003	Requested
Engineering Agree (Shive-Hattery, I		102,996	April 2003	Requested
Background	The electrical service meet fire safety code		rest buildings re	equires upgrading to
Project Scope	The project would several electric duct		inderground trai	nsformer vault and
	its useful life, and w	ould include instipment to serve	allation of transf	that is at the end of formers, switchgear, acbride Halls, and a
Design Services	The engineering agreement services for a fee of		•	d provide full design es.
Funding	Utilities Enterprise In	mprovement and	Replacement Fu	ınds.
		Project B	<u>Budget</u>	
	Construction Design, Inspection Consultants Design and Cons Contingency			\$ 922,750 102,996 63,104 92,150
	TOTAL			<u>\$ 1,181,000</u>

<u>University Parking System—Lot 43 Improvements—Phase 2</u>

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Relocate Football Practice Facility/ Lot 43 Expansion			
Permission to Proceed Authorization for Executive Director to Approve Design Agreements		Jan. 2002 Jan. 2002	Approved Approved
Lot 43 Expansion—Phase 1 Engineering Agreement		Jun. 2002	πρριονοα
(Shoemaker and Haaland, Coralville, IA) Project Description and Total Budget Construction Contract Award—General	\$ 115,925.00 1,245,000.00	March 2002 April 2002	Approved Approved
(Peterson Contract Award—General (Peterson Contractors) Construction Contract Award—Landscaping	642,742.75	June 2002	Ratified
(Iowa City Landscaping) Construction Change Order #1	43,261.00	July 2002	Ratified
(Peterson Contractors) Architectural Amendment #2	143,162.50	Sept. 2002	Ratified*
(Shoemaker and Haaland)	23,900.00	Sept. 2002	Approved
Lot 43 Expansion—Phase 2 Project Description and Total Budget Engineering Agreement (Shoemaker and	847,000.00	April 2003	Requested
Haaland, Coralville, IA)	100,850.00	April 2003	Requested

^{*} Approved by Executive Director in accordance with Board procedures.

Background

Parking Lot 43 on the University's west campus consists of two lots, which are located to the east and west of the Recreation Building. (A map indicating the location of the lots is included as Attachment B.)

- The east parking lot, which was recently constructed under the Phase 1 project, served to expand Parking Lot 43 to provide parking for approximately 300 additional faculty and staff vehicles.
- The Phase 1 project also reconstructed a portion of the west parking lot.

Project Scope

The Phase 2 project would reconstruct the remainder of the west parking lot to increase its capacity by 144 stalls to accommodate a total of 300 vehicles.

The project would also install new storm sewers and reconstruct water mains, install a subdrainage system, reconstruct the lighting system and sidewalks, and provide landscape improvements.

Design Services

The agreement with Shoemaker and Haaland would provide full design

services for a fee of \$100,850, including reimbursables.

Funding University Parking System Improvement and Replacement Funds.

Project Budget

Construction	\$ 660,000
Design, Inspection and Administration	
Consultants	100,850
Design and Construction Services	20,000
Contingency	<u>66,150</u>
TOTAL	<u>\$ 847,000</u>

Pentacrest—Reconstruct Steam Tunnel

Project Summary

		<u>Amount</u>	<u>Date</u>	Board Action	
Project Description and Total Budget		\$ 787,000	April 2003	Requested	
Engineering Agree (Shive-Hattery, I		71,872	April 2003	Requested	
Background	The steam tunnel reconstruction to add				
Project Scope	The project would reconstruct a 150 foot portion of the steam tunnel and install new ventilation for another section of the tunnel. The steam mains would remain active during construction.				
Design Services	The agreement with Shive-Hattery would provide project design and inspection services for a fee of \$71,872, including reimbursables.				
Funding	Utilities Enterprise Improvement and Replacement Funds.				
		<u>Project</u>	Budget		
	Construction	nd Administrati	on.	\$ 614,265	
Design, Inspection a Consultants Design and Const		na Aaministrati	on	71,872	
		ruction Service	S	39,728	
	Contingency			<u>61,135</u>	
	TOTAL			<u>\$ 787,000</u>	

Parking Ramp Maintenance 2003

		<u>Amount</u>	<u>Date</u>	Board Action		
Project Description and Total Budget Engineering Agreement (Shive-Hattery, Iowa City, IA)		\$ 581,000	April 2003	Requested		
		58,221	April 2003	Requested		
Background	The University has recently completed a five-year preventative maintenance study of its campus parking structures.					
Project Scope	ject Scope The project would provide scheduled repairs and maintenance to six campus parking ramps, as recommended by the study.					
	The structures to be addressed include the Iowa Memorial Union Parking Ramp, the North Campus Parking Ramp, and four UIHC parking ramps.					
Work would include concrete repairs, control and expansive replacements, roof replacements on stair and elevator waterproofing membrane and sealer application, and painting.				d elevator towers,		
Design Services	The agreement with Shive-Hattery would provide for a fee of \$58,221, including reimbursables.					
Funding	University Parking System Improvement and Replacement Funds.					
		Project B	<u>udget</u>			
	Construction	ad Administratio	n	\$ 465,000		
	Design, Inspection ar Consultants Design and Constr Contingency			58,221 11,379 <u>46,400</u>		
	TOTAL			<u>\$ 581,000</u>		

<u>University Hospitals and Clinics Roofing Replacement—Pappajohn Pavilion Roof</u> <u>Levels 107 and 110</u>

<u>Project Summary</u>					
		<u>Amount</u>	<u>Date</u>	Board Action	
Project Description	n and Total Budget	\$ 594,000	April 2003	Requested	
Background The existing materials Pavilion are deteriorate be easily repaired.					
	 The two roof levels are located over the sixth floor area that will house the Perinatal and Obstetrical Patient Care Units currently under construction. 				
The roof areas, which total 15,806 square feet, conmembrane material which is approximately 13 years.					
Project Scope	Scope The project would remove the existing roofing material and built-up roofing material.			al and install a	
	The replacement material was selected for its durability, resistance to foot traffic, and life expectancy (15 to 20 years).				
Funding	University Hospitals Build	ing Usage Fund	ls.		
	Project Budget				
	Construction Professional Fees Planning and Supervisio Contingency	n		\$ 475,000 47,500 24,000 <u>47,500</u>	
	TOTAL			<u>\$ 594,000</u>	

Museum of Art—Upgrade Fire Protection

		<u> </u>	<u>Amount</u>	<u>Date</u>	Board Action
Engineering Agreement (Howard R. Green Company, Cedar Rapids, IA)		\$	55,980	Jan. 2003	Approved
Project Description	n and Total Budget	,	487,000	April 2003	Requested
Background	The existing fire protection sy outdated and suffers from a num				Art building is
	Replacement of the system is building occupants and the art c		•	o ensure the	safety of the
Project Scope	The project would provide fire protection upgrades for the Museum of Art, including installation of a new addressable fire detection system, and new emergency and exit lighting throughout the facility.				
Funding	Building Renewal Funds and/Investments.	or I	Income fr	om Treasure	r's Temporary
	<u>Pro</u>	iect	Budget		
	Construction	.1	4: a.a		\$ 375,700
	Design, Inspection and Administ Consultants Design and Construction Secontingency				57,920 14,880 <u>38,500</u>
	TOTAL				<u>\$ 487,000</u>

Chemistry Building Renovation

Oh a saistea Daildia s	Mastan Diagram	<u>Amount</u>	<u>Date</u>	Board Action
Phase 2 Architect	cural Agreement on, Iowa City, IA)	\$ 65,000	July 2002	Approved
Chemistry Building Architectural Sele (Brooks Borg Sk			Jan. 2003	Approved
Programming an	ectural Agreement— nd Schematic Design skiles, Des Moines, IA)	649,000	April 2003	Requested
Background	The renovation of the Chemistry Building is the University's top project priority for FY 2004 capital appropriations funding.			
	The Phase 1 master planning study identified the renovation needs for the building; the Phase 2 study defined and prioritized the renovation needs based on the Phase 1 findings.			
Design Services	The agreement with Brooks Borg Skiles would provide programming and schematic design services for a fee of \$649,000, including reimbursables.			

102 Church Street Improvements

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Permission to Proceed Architectural Selection (Herbert Lewis		Dec. 2002	Approved
Kruse Blunck, Des Moines, IA) Project Description and Total Budget	\$ 2,900,000	Dec. 2002 Jan. 2003	Approved Approved
Negotiated Architectural Agreement (Herbert Lewis Kruse Blunck, Des Moines, IA)	377,367	April 2003	Requested

Background

The University of Iowa residence for its president, 102 Church Street, is a campus landmark and has remained virtually unchanged since it was constructed in 1908; selected minor renovation projects have been undertaken over the past 80 years.

While the second floor of 102 Church is used as a residence for the president and his/her family, the first floor and grounds of this historic structure are utilized extensively for University-sponsored events throughout the year. In recent years, however, the public and private use of the structure has become more and more challenging.

In addition to problematic living conditions faced by the presidential family, long-standing inadequacies and basic infrastructure issues have made hosting events at the residence increasingly difficult.

The west porch, which is settling toward the west bluff on the site, needs to be replaced or its foundation re-established to ensure safety.

An accessible ramp was added to the front entrance in 1998; however, the upper and lower floors of the residence are not accessible to individuals with mobility impairments.

The single-car garage addition has created access and safety issues, and the ad-hoc addition of the exterior lift has not provided efficient service access to the residence and presents some safety issues.

There are also a number of interior deferred maintenance items; as is the case with other aging campus facilities, deferral of critically needed improvements will inevitably lead to significant future repair costs.

Anticipated Project Scope and Source of Funds

The project would rehabilitate the facility and address its most critical needs.

- This would include replacement of the facility's plumbing, electrical, and heating, ventilating and air conditioning systems; the University estimates that this work represents approximately 40 percent of the total project cost.
- This work would be funded by Income from Treasurer's Temporary Investments in the maximum amount of \$1.16 million, which is equivalent to the total estimated cost for the rehabilitation work.

Additional elements of the project would renovate the facility to provide additional improvements.

- The University anticipates that this would include improving access to persons with mobility impairments, reconstruction and/or repair of the north and west porches, construction of a new service wing and garage, modernization of the second floor living area, and exterior shell improvements, including window replacements.
- This work would be financed by private funds; the specific project scope would be determined by the availability of the private funds.

Design Services

The agreement with Herbert Lewis Kruse Blunck would provide full design services for a fee of \$377,367, including reimbursables.

Museum of Art—Renovation of Former Alumni Center into Gallery Space

		<u>Amount</u>	<u>Date</u>	Board Action
Engineering Agreement (West Plains Engineering, Cedar Rapids, IA)		\$ 54,000	April 2003	Requested
Background	The University wishes to renovate the former Alumni Center, located directly north of the University Art Museum, to provide additional gallery space for the Museum.			
Project Scope	The project would provide a new mechanical system for adequate air supply for the preservation of the art collection, museum lighting, and electrical and communications upgrades.			
Design Services	The agreement with West Pla and electrical design services	•	•	ide mechanical

<u>University of Iowa Hospitals and Clinics—Positron Emission Tomography Imaging Center Expansion</u>

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Permission to Proceed		Sept. 2002	Approved
Architectural Agreement—Schematic Design Services (HDR Architecture, Clive, IA)	\$ 40,000	April 2003	Requested

Background

The UIHC Positron Emission Tomography (PET) Imaging Center is located on the lower level of the John Pappajohn Pavilion.

 PET technology has proven to be highly efficacious and useful in the early diagnosis of cancer and the monitoring of cancer treatments.

However, UIHC reports the following deficiencies with the existing PET Imaging Center:

- The Center is operating at maximum capacity, which results in delays in patient care and clinical research studies.
- The existing PET scanner is 12 years old, and therefore it cannot provide the superior imaging performance nor accommodate a higher patient volume associated with newer generation scanners.
- The scanner's localization capabilities are not as accurate as those provided by a combination of PET and CT scanner technologies.

UIHC wishes to expand the existing PET Imaging Center and install a replacement PET scanner and a new PET/CT scanner.

The proposed project would significantly advance UIHC's capabilities to provide state-of-the-art patient diagnostic imaging and clinical research services and develop new clinical applications for PET imaging.

Project Scope

This project would expand the PET Imaging Center in the Pappajohn Pavilion to accommodate the two new scanners.

The project would infill the Pavilion's central atrium on the lower level, which is located immediately adjacent to the PET Center, to provide the necessary expansion space.

The project would develop two imaging rooms (one to accommodate each scanner), a control room, patient preparation and holding room, patient restroom, utility room and four staff offices.

Following completion of these areas, a portion of the existing PET Center would be developed into an expanded radiochemistry laboratory and

radiopharmaceutical dispensing room.

Anticipated Cost/ Funding

\$2.5 million to be funded by University Hospitals Building Usage Funds.

Design Services

Because of the unique technical design requirements for the installation of a PET scanner, the University conducted a nationwide search to identify qualified design firms.

Based on the University's research, Requests for Proposals (RFP) to provide design services for the project were distributed to 15 firms; this included one lowa firm.

 The RFP required very specific design experience on similar PET scanner projects.

The University received expressions of interest from three firms to provide design services for the project; the three firms were interviewed by the University Architectural Selection Committee, in accordance with Board procedures for projects of \$1 million or more.

The University recommends the selection of HDR Architecture, Clive, lowa, to provide design services for the project.

 The firm was selected based on its prior experience in the design of PET scanner facilities and its Iowa location.

The agreement with HDR Architecture would provide schematic design services for a fee of \$40,000, including reimbursables.

The University would return to the Board for approval of additional design services following completion of the schematic design.

Iowa Memorial Union Renovation

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Permission to Proceed		Jan. 2003	Approved
Architectural Selection (OPN Architects, Cedar Rapids, IA)		April 2003	Requested

Background

The Iowa Memorial Union (IMU) was constructed in 1925; additions to and renovations of the facility were completed in 1927, 1955, 1965, and 1988.

The University wishes to undertake a major renovation of the IMU to upgrade the facility consistent with student expectations.

Project Scope

The University envisions completing the renovation project over a number of years in the following proposed phases:

Phase 1

 Master planning for the entire renovation project, deferred maintenance improvements, construction of a River Terrace to provide a student gathering place and small performance venue, and a possible two-floor study/dining expansion area.

Phase 2

 Remodeling of the Hawkeye Room and Wheelroom, construction of a new food court, construction and/or reconfiguration of kitchen and food service areas, reconfiguration of the central events/ conferencing office, and improvements to the River Room.

Phase 3

 Relocation of the Campus Information Center and Box Office, expansion of the Terrace Room, development of a large social/study area, relocation of the Information Technology Center, and construction of a new pantry coffee house and office spaces.

Phase 4

 Reorganization and consolidation of the IMU administrative offices, remodeling of the Book Store receiving area to provide office space, and reallocation of some Book Store office space to retail space.

Anticipated Cost/Funding

The estimated Phase 1 project cost is \$8,976,000. While the costs for Phases 2 through 4 would be identified in the master plan for the renovation project (to be developed in Phase 1), the total cost for the four phases is anticipated to be approximately \$27 million.

In November 2002, the Board approved a new \$29 mandatory building fee per student for the Phase 1 renovation of the Union. This fee would support debt service payments for approximately a \$10 million bond issuance (Phase 1 estimated cost plus debt service reserve and issuance costs).

The existing building fee for the Union of \$25.92 supports debt service payments for existing lowa Memorial Union bonds (issued in 1986 with refunding bonds issued in 2002). The last maturity of the bonds is 2009.

Design Services

Expressions of interest to provide design services for the project were received from 12 firms.

Four firms were selected for interviews with the University Architectural Selection Committee, in accordance with Board procedures for projects of \$1 million or more.

Based on the Committee's recommendation, the University requests approval of the selection of OPN Architects, Cedar Rapids, Iowa, to provide design services for the project.

• The firm was selected based on its understanding of the project, its rapport with the building users and student representatives, and its outstanding work on other University projects.

The University would return to the Board for approval of the negotiated agreement.

Also presented for Board ratification are four project budgets under \$250,000, the schematic design agreement with Stanley Consultants (\$316,900) for the **West Campus Chilled Water Plant Development and Parking Facility** project (approved by the Executive Director as authorized by the Board in January 2003), three architect/engineer amendments approved by the University, five construction contracts awarded by the Executive Director, the acceptance of seven completed construction contracts, and 17 final reports. The register prepared by the University is included in the Regent Exhibit Book.

Sheila Doyle

Approved

Bregory S. Nichols

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